

## 2016-2017 PAN WEST FINANCIAL STATEMENTS

**PANWEST REVENUE** **\$419,900.00**

**PAN WEST**

Administration - Contract	80,640.00
Administration - Acct	1,500.00
Administration - Office	5,765.76
Administration - Travel	0.00
PW Travel	37,698.08
Working Committee Travel	0.00
Overhead PW	4,709.98
CFBD	76,872.22
PW - Client Service Upgrades	0.00
Website Upgrades	941.85
Professional Development	136,887.23
Minister's Award Program	20,000.00
Volunteer Award	12,000.00
Presentation Strategy	9,266.21
CFBD - Strategic Planning	0.00
PW - Succession Planning	0.00
Community Futures Network of Canada	20,100.00
GST Paid on PW Purchases	13,577.50
<b>Total: PAN WEST</b>	<b>419,958.83</b>